

Rehabilitation of Berths 5 & 6

Project No. 12-3100

Sources and Uses of Projected Funds (in \$'000)

	Total Estimated Cost			Funding From	
	FY 2013	FY 2014	FY 2015	DSPC	TIGER
Evaluation of total project	148			148	
Berth 5 Tie-back design	58			58	
Berth 5 Tie-back construction	905	250		1,155	
Berth 5 Tie-back review	72			72	
Berth 5 Rehabilitation design	223			223	
Berth 5 Rehabilitation construction		4,090		1,700	2,390
Berth 5 Rehabilitation review		200			200
Berth 6 Rehabilitation design		200			200
Berth 6 Rehabilitation construction			7,010		7,010
Berth 6 Rehabilitation review			200		200
\$13,356	1,406	4,740	7,210	3,356	10,000
				25%	75%